



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO          | Kode   Nama Satker                     | Keterangan | Jenis Belanja              |                            |                           |             |         |         |         |          |          | Total                      |
|-------------|--|------------|----------------------------|----------------------------|---------------------------|-------------|---------|---------|---------|----------|----------|----------------------------|
|             |  |            | Pegawai                    | Barang                     | Modal                     | Beban Bunga | Subsidi | Hibah   | BanSos  | LainLain | Transfer |                            |
| 1           | 237263   BALAI PENELITIAN TERNAK CIAWI | PAGU       | 12,429,500,000             | 29,084,741,000             | 6,838,200,000             | 0           | 0       | 0       | 0       | 0        | 0        | 48,352,441,000             |
|             |  | REALISASI  | 10,809,007,391<br>(86.96%) | 27,849,699,895<br>(95.75%) | 6,382,210,650<br>(93.33%) | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%    | 0.00%    | 45,040,917,936<br>(93.15%) |
|             |  | SISA       | 1,620,492,609              | 1,235,041,105              | 455,989,350               | 0           | 0       | 0       | 0       | 0        | 0        | 3,311,523,064              |
| GRAND TOTAL |  | PAGU       | 12,429,500,000             | 29,084,741,000             | 6,838,200,000             | 0           | 0       | 0       | 0       | 0        | 0        | 48,352,441,000             |
|             |  | REALISASI  | 10,809,007,391<br>(86.96%) | 27,849,699,895<br>(95.75%) | 6,382,210,650<br>(93.33%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)  | (0.00%)  | 45,040,917,936<br>(93.15%) |
|             |  | SISA       | 1,620,492,609              | 1,235,041,105              | 455,989,350               | 0           | 0       | 0       | 0       | 0        | 0        | 3,311,523,064              |